FY 2009 Capital Budget TPS Report 48911

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Seward

Project Title:

Seward - Fish Ditch Restoration

State Funding Requested: \$ 61,250 House District: 35 - R

Future Funding May Be Requested

Brief Project Description:

Fish Ditch Restoration

Funding Plan:

Total Cost of Project: \$70,500

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

Local Funds \$9,250 2008

Total \$9,250

Detailed Project Description and Justification:

This project would encompass designing an open ditch fish passage where the existing 8 ft. diameter CMP (Corrugated Metal Pipe) has failed. The passage of migrating salmon smolt from the Seward Lagoon (the ADF&G stock Coho and Chinook in the Seward Lagoon annually) to the salt waters of Resurrection Bay, depends on this vial route. Engineering studies indicate the preference for an open channel to accommodate this "out" migration of stocked smolt. The removal of the existing failed culverts, furnishing turn-around spaces from the north and south, engineering bank stabilization, placing rip-rap and signage would all be in the "scope of work". The City would make available rip-rap in the City Quarry, free of charge, and also build a fish cleaning station (similar to the ones on the Russian River) at the site.

Restoration of Failed Fish Ditch Culvert Project cost estimates:

- 1. Removal and disposal of failed culverts......\$3,500

- 4. Landscaping of upland vehicle turnarounds.......\$5,000

Total State Assistance.....\$70,500

City Contribution:

1. Rip-rap (per engineered specifications)..estimated quantity (250 cu. yds. @ \$20/cu.yd.).....\$5,000

For use by Co-chair Staff Only:

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For use by Co-chair Staff Only:

2008 City of Seward Request for Support From The Governor's Office



Project Title: Fish Ditch Restoration

Priority:

Funding Needed: \$65,000

Funding Source: State and local contributions

Project Justification:

This project would encompass designing an open ditch fish passage where the existing 8 ft. diameter CMP (Corrugated Metal Pipe) has failed. The passage of migrating salmon smolt from the Seward Lagoon (the ADF&G stock Coho and Chinook in the Seward Lagoon annually) to the salt waters of Resurrection Bay, depends on this vital route. The City of Seward will provide a 50% match of \$32.5K to the project and rock from the City quarry at no cost to the project. This project was approved through a public process and city council resolution attached.

Project Description:

Engineering studies indicate the preference for an open channel to accommodate this "out" migration of stocked smolt. The removal of the existing failed culverts, furnishing turn-around spaces from the north and south, engineering bank stabilization, placing riprap and signage would all be in the "scope of work". The City would make available riprap in the City Quarry, free of charge, and also build a fish cleaning station (similar to the ones on the Russian River) at the site.

Restoration of Failed Fish Ditch Culvert Project cost estimates:

1. Removal and disposal of failed	
culverts	\$3,500
2. Engineering of "open ditch	
concept"	\$20,000
3. Excavation and placing of rip-rap for bank	
stabilization	\$31,500
4. Landscaping of upland vehicle	
turnarounds	\$5,000
5. Contingency	\$5,000
Total State Assistance	\$65,000

City Contribution:

1. Rip-rap (per engineered specifications).estimated quantity (250 \$20/cu.yd.)	cu. yds. @ \$ 5,000
2. Fish Cleaning Station	\$ 1,000
3. Signage	\$750
4. Project Management	\$2,500
Total City Contribution	\$9,250